Description	Rate in U.S. $	Quantity	Duration	Total Cost	In Kind	Cash	Vendor
Development/Pre-Production							
Story & Rights	500	1	Jan 20th - Feb 10th 2025	$500	$500	0	C. Nolan
Marketing Online	570	1		$570	$570	0	R. Anderson
Crew- Department Heads	100/day	8	Feb 2 - Feb 3, 2023	$800	$800	0	R. Anderson, A. Johnson, S. Harris, V. Ronan, M. Delaney, J. Thomas, X. Percival, C. Montgomery.
SUB-TOTAL DEVELOPMENT/PRE-PRODUCTION				**$1,870**	**$1,870**	**0**	
Production			April 5th - 7th				
PAs	50/day	3	April 5th - 7th	$300	$300	0	M. Delaney
Dog	500/day	1	April 5th - 7th	$1,000	$1,000	0	J. Johnson
EQUIPMENT							
Camera + Batteries	87/day	1	April 5th - 7th	$174	$174	0	UNCC
Lenses	18/day	1	April 5th - 7th	$36	$36	0	UNCC
Tripod	12/day	1	April 5th - 7th	$24	$24	0	UNCC
Stands/Sandbags	20/day	1	April 5th - 7th	$40	$40	0	UNCC
Sound Mixer	20/day	1	April 5th - 7th	$180	$180	0	UNCC
XLR Cables	10/day	1	April 5th - 7th	$60	$60	0	UNCC
Boom Mic	15/day	1	April 5th - 7th	$30	$30	$0	UNCC
Boom Pole	10/day	1	April 5th - 7th	$20	$20	$0	UNCC
Lav Mics	15/day	1	April 5th - 7th	$30	$30	$0	UNCC
Clapboard	5/day	1	April 5th - 7th	$15	$15	$0	S. Harris
Magic Eraser		1	April 5th - 7th	$6	$6	$0	A. Johnson
Bleach Cleaner		1	April 5th - 7th	$5	$5	$0	
Scrub Daddy		1	April 5th - 7th	$5	$5	$0	
Barkeeper's Friend		1	April 5th - 7th	$8	$0	$8	
Paper Towels		1	April 5th - 7th	$3	$0	$3	
Megaphone	15	1	April 5th - 7th	$15	$15	$0	R. Anderson
PROPS							
Fake Blood (Gallon)		5 to 10 liters	April 5th - 7th	$15	$0	$15	V. Ronan
Typewriter		1	April 5th - 7th	$60	$60	$0	C. Montgomery
Plastic wrap		1 roll	April 5th - 7th	$10	$10	$0	V. Ronan
Red paint			April 5th - 7th	$10	$10	$0	V. Ronan
Wall calendar		3	April 5th - 7th	$20	$0	$20	
Muslin fabric		3 yards	April 5th - 7th	$25	$0	$25	V. Ronan
Makeup palette		1	April 5th - 7th	$10	$0	$10	V. Ronan
Meat		5	April 5th - 7th	$25	$15	$10	R. Anderson
Dog Bowl	4/a bowl	2	April 5th - 7th	$8	$8	$0	A. Johnson
Dog Food (Canned)		1 can	April 5th - 7th	$4	$4	$0	A. Johnson
Dog Bed		1	April 5th - 7th	$40	$40	$0	A. Johnson
Maggots		1 pack	April 5th - 7th	$10		$10	V. Ronan
Laptop			April 5th - 7th	$1,000	$1,000	$0	A. Johnson
Spaghetti noodles		1 pack	April 5th - 7th	$2		$2	A. Johnson
Ladel		1	April 5th - 7th	$7	$7	$0	A. Johnson
Red Wine		1 bottle	April 5th - 7th	$15	$15	$0	A. Johnson
Childress Vinyards Wine Glases	5/a glass	2 glasses	April 5th - 7th	$10	$10	$0	A. Johnson
Forks	2/a fork	2 forks	April 5th - 7th	$4	$4	$0	A. Johnson
Plates	6/a plate	2 plates	April 5th - 7th	$12	$12	$0	A. Johnson
Tomato Sauce		1 can	April 5th - 7th	$10		$0	A. Johnson

Description	Rate in U.S. $	Quantity	Duration	Total Cost	In Kind	Cash	Vendor
Energy Drink Cans	3/can	5 cans	April 5th - 7th	$15		$15	A. Johnson
Food	20/person	10	April 5th - 7th	$320	$0	$320	
SUBTOTAL PRODUCTION				**$3,583**	**$3,135**	**$438**	
Post-Production							
Visual Editor	50/session	1, 8 sessions	Apr 6 - Apr 27, 2023	$400	$400	0	A. Johnson and R. Anderson
Sound Editor	25/session	1, 4 sessions	Apr 6 - Apr 27, 2023	$100	$100	0	
Score	25/session	1, 2 sessions	Apr 6 - Apr 27, 2023	$50	$50	0	
Assistant Editor	25/session	1, 2 sessions	Apr 6 - Apr 27, 2023	$50	$50	0	
Colorist	30/session	1, 2 sessions	Apr 6 - Apr 27, 2023	$60	$60	0	
SUBTOTAL POST PRODUCTION				**$660**	**$660**	**$0**	
Distribution							
Film Festivals	600	15 various prices	May 1, 2023 - May 1, 2024	$600	$0	70	FilmFreeway
SUBTOTAL DISTRIBUTION				**$1,150**	**$0**	**$1,150**	
TOTAL COSTS				**$12,825**	**$11,330**	**$946**	
Not listed: set dec and costuming, stunts, vehicles							